

# ANNUAL REPORT 2023-24

Prepared By:  
**Vivekananda Welfare Foundation**

Presented To:  
**Niranjan Saha (President)**





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## **From the Founder & President's Desk**

The Vivekananda Welfare Foundation began as a shared dream among a group of individuals dedicated to making a difference in the world. Our vision was to create a space where those in need could find help and hope. Inspired by Swami Vivekananda's teachings, we focused on serving humanity with kindness and without discrimination. From the outset, we have worked diligently to improve lives through education, healthcare, support for women and youth, disaster relief, and environmental protection. We also strive to raise awareness about important social issues.

As one of the founding members, I take great pride in how far we have come. Swamiji's words—"Believe in your dreams and never stop until your goal is reached"—have always served as my guiding principle. Our journey has not been easy, but we have never given up. Now, as we celebrate 10 years of dedicated service, I am deeply grateful to our committed team, our supporters, and the community. Looking ahead, we are more determined than ever. Our goals may be ambitious, but we believe they are achievable.

We envision a world filled with love, empathy, and hope, where no one is left behind. We aim to empower the less fortunate, encouraging them to dream big and realize their full potential. By remaining true to our values of spiritual growth and selfless service, we hope to build a better future. Thank you to everyone who has been part of this journey. Let us continue to work together for a brighter tomorrow.

— Niranjana Saha



# Organisation Details at Glance

|               |                                                                                  |
|---------------|----------------------------------------------------------------------------------|
| Name          | Vivekananda Welfare Foundation                                                   |
| Reg. Office   | HouseNo-97,Opp.DMC,Kalibari Road , Near kidzee School, Dimapur, Nagaland 797112, |
| Branch Office | 2nd Floor , Room No.15, D.M.C. Complex, Kalibari Road , Dimapur, Nagaland797112  |
| Reg. Type     | Society registered under Society Registration Act,                               |
| Reg. Details  | Society Registration No. -HOME/SRC-7298 dated 20-12-2018                         |
| Contact       | 9774807718                                                                       |
| Email Id      | vwfdimapur@gmail.com/ vivekanandawelfarefoundation@gmail.com                     |
| Website       | www.vwf.org.in                                                                   |
| PAN           | AAEAV4567C                                                                       |
| 12AB Reg.     | AAEAV4567CE20211, Valid from AY 2022-23 to AY 2026-27                            |
| 80G Reg.      | AAEAV4567CF20211, Valid from AY 2022-23 to AY 2026-27                            |
| Niti Ayog     | NL/2019/0233042                                                                  |
| MSME Reg.     | UDYAM- NL-01-0000673                                                             |
| CSR           | CSR00001832                                                                      |



# GOVERNING BODY LIST

| S.N. | Name                                                                                                                | Designation             | Occupation                         |
|------|---------------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------|
| 1    | <b>Mr. Niranjan Saha</b><br>Address : H/No.221, Babulal Kachari Colony,<br>Dimapur- 797112- Nagaland                | Founder/<br>President   | Self Employed &<br>Social Activist |
| 2    | <b>Mr. Chetan Mazumder</b><br>Address : H/No.280, Lhomithi Colony Ward<br>-15, Dimapur-797112-Nagaland              | Vice-<br>president (i)  | Self Employed                      |
| 3    | <b>Mr. Pronay Barai</b><br>Address : H/No.06, Behind Lhomithi<br>Memorial High School, Dimapur- 797112-<br>Nagaland | Vice-<br>president (ii) | Self Employed                      |
| 4    | <b>Mr. Ashim Debnath</b><br>Address : H/No.45, Kalibari Road, Behind<br>DMC Office, Dimapur- 797112- Nagaland       | Secretary               | Teacher                            |
| 5    | <b>Mr. Arijit Sharma</b><br>Address : H/No.45, Kalibari Road, Behind<br>DMC Office, Dimapur- 797112- Nagaland       | Joint<br>Secretary      | Self Employed                      |
| 6    | <b>Mr. Sujib Roy</b><br>Address : H/No- 213, Khati Rasta L/S<br>Lhomithi Colony, Dimapur- 797112-<br>Nagaland       | Treasurer               | Service /Banker                    |
| 7    | <b>Mr. Arup Das Gupta</b><br>Address : H/No. 237, Ward-07, Westyard<br>Colony, Dimapur- 797112 - Nagaland           | Finance<br>Secretary    | Service                            |
| 8    | <b>Mrs. Seema Bhowal</b><br>Address : Ward No-8, Dimapur, MC,<br>Dimapur-797112- Nagaland                           | Member                  | Entrepreneur/<br>Social Worker     |
| 9    | <b>Mr. Pankaj Debnath</b><br>Address : H/No-12, Xuvihe Colony, Dimapur<br>-797112-Nagaland                          | Member                  | Self Employed                      |



# GENERAL INTRODUCTION OF VWF

Vivekananda Welfare Foundation (VWF) was established in 2015 on the occasion of the Birth Anniversary of Swami Vivekananda, the great youth icon of India. Officially, VWF is registered on 20th December , 2018 in the office of Registrar of Societies , Home Department, Kohima, Nagaland under Societies Registration Act , 1860 with registration No. HOME/SRC-7298.

Vivekananda Welfare Foundation (VWF) is a non-profitable and Non-Governmental Organization with socio-charitable activities as its primary objective and selfless service of humanity as its pivotal philosophy. It is a humanitarian organization inspired by the spiritual and humanistic ideals of Swami Vivekananda.

The Foundation has been formed to effectively implement the broad vision of Swami Vivekananda and His Mission; the vision of reaching out to more and more people around the country, and touching their lives with love, care and kindness, bringing smiles on every face.

For the last past years, VWF has worked towards Education, Health and Mass Empowerment, Disaster management & Relief work and social welfare activities and total care and overall development of children who are highly vulnerable to exploitation, victimization and trafficking etc. It also conducts many more humanitarian activities for the destitute and uncared, including elderly and shelter-less.



VWF provides all opportunities for education and overall child development in a loving and caring atmosphere through its Free Educational Project & Initiative –PRATIBHA.

In 2015, a 35 year old young man having an experience in the field of teaching was driven by the inspiring exhortation of Swami Vivekananda of selfless service to those in suffering and make one's life with them. This youngman, Mr. Niranjan Saha , thus inspired by spiritual and humanistic ideals of Ramakrishna-Vivekananda, resolved to devote his entire life for serving 'Divine in Man' as taught by Swami Vivekananda. With just 4 family members in a small house on the outskirts of Dimapur, Nagaland , he founded an NGO called Vivekananda Welfare Foundation with a motto to Serve the Humanity and with a mission to empower the youths of the state and transform lives through sustainable livelihoods.

Gradually people began to be inspired by his dedicated service and started to support the initiative and the number of members and volunteers at VWF grew. The mission of VWF and theme began to attract dedicated youths of the town who also came forward to serve selflessly for the downtrodden and less fortunate people of the state through VWF.



# VISION & MISSION



## Vision

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To uplift humanity by providing essential support in food, healthcare, education, and social justice, thereby creating a ripple effect of kindness, equality, and compassion that transforms lives and communities.



## Mission

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Transforming lives by alleviating suffering, fostering education, healthcare, and social justice, thereby actualizing Swami Vivekananda's philosophy of serving humanity.



# OUR MAIN OBJECTIVES

- (i) To spread the message of Swami Vivekananda nation wide
- (ii) To work for peace and harmony among all religions as per the ideals of Swami Vivekananda
- (iii) To put into practice Swami Vivekananda's Fundamental educational ideas of imparting life building, man making and character building education by combining the best elements of the East and the West.
- (iv) To provide humanitarian Aid & Assistance during the crisis as and when it arises.
- (v) To take up Rural Development Activities including Cleanliness, Medical, Health & Sanitation Programme by arranging various camps like medical, blood donation, etc and to provide ambulance facilities to people.
- (vi) To take up environmental and ecological developmental activities like plantation of trees, cleanliness drive etc.
- (vii) To promote social justice through training and motivation of the underprivileged, and to represent and support the cause of the poor before the government of the world community.
- (viii) To identify and mobilize resources for the functioning of VIVEKANANDA WELFARE FOUNDATION and thus to raise funds or borrow from financial institution, with or without securities, in any manner the Foundation/ Society may think fit and repay the same. Such collection shall be solely used for the advancement of the objectives of the Foundation/ Society as set forth in herein.
- (ix) To do or to cause to be done any or all acts or things legally as shall be conducive to holistic development to the attainment of the object of the Foundation/ Society and to the people of North East India.
- (x) To provide livelihood and vocational training and job opportunities to the tribal youth of India.



# ACTIVITIES IN FY 2022-23

## PRATIBHA PROJECT

Project Pratibha is a free education program designed for children from underprivileged families. During the pandemic, the project encountered several challenges. Our main focus shifted towards ensuring the health and well-being of the children by providing healthcare kits and food supplies. The team dedicated significant effort to help children catch up on their studies while also supporting their mental health.

The program promotes comprehensive development for children and includes various activities such as yoga, sports, music, dance, art, and digital learning. Special emphasis is placed on girls' education, with half of the enrolled children being girls.

Additionally, the foundation organizes motivational sessions and has already invested ₹380400 into the project. There are now plans to expand across Dimapur, with the aim of combating child labor and abuse, and leveraging education to empower children, giving them a brighter future.

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## EDUCATIONAL AID FOR MERITORIOUS & UNDERPRIVILEGED STUDENTS

Education is a powerful tool for combating child labor, abuse, poverty, and illiteracy. The Vivekananda Welfare Foundation (VWF) is dedicated to providing quality education to children from underprivileged families. The foundation allocates funds to assist deserving and needy students. Each year, VWF receives applications from students seeking support for their education.

Based on their financial need and academic performance, selected students receive full sponsorship for the academic year. During the pandemic, five promising students lost the primary earners in their families. VWF stepped in to support them, spending ₹21,500 on their education.



## **INTERNATIONAL YOUTH DAY**

To mentor and inspire young students from HSLC and HSSLC classes, the Vivekananda Welfare Foundation arranged a Youth Empowerment Program on August 12, 2023, International Youth Day. Respected lecturers and a well-known career coach offered insightful advice on leadership, time management, discipline, and pursuing one's passion.

Additionally, the curriculum addressed mental health, assisting kids in managing stress from social, familial, and academic demands, particularly in the wake of the COVID-19 pandemic. A psycho-social worker and a clinical psychologist attended the session to discuss these topics.

Young people demonstrated their abilities in a variety of fields, including writing and photography, during an online talent hunt that took place, more than 110 children benefited from the successful initiative, which cost ₹19,500 in total.

## **INDEPENDENCE DAY CELEBRATION**

The Vivekananda Welfare Foundation proudly and respectfully raised the national flag at its office in honor of India's 75th Independence Day. In addition to honoring the martyrs, members vowed to fight toward a stronger and better India.

Along with Advisor Shri Ganesh Sharma and other foundation members, Joint Secretary Shri Arijit Sharma led the flag hoisting. Together, they sung the National Anthem with pride.

A delegation headed by Assistant Relief Coordinator Shri Tinku Das visited CIHSR Hospital in Dimapur following the event to provide fruits, juice, and snacks to patients, physicians, and nurses. The foundation invested ₹16,500 on this well-considered project.

## **YOUTH MEETINGS AND DISCUSSIONS**

The youth members' ideas and enthusiasm are valued by the Vivekananda Welfare Foundation. The foundation hosts frequent meetings, training sessions, and conversations all year long where young volunteers exchange innovative and creative ideas to enhance the work being done.

A social worker was asked to mentor and encourage the volunteers, particularly when it came to assisting underprivileged kids. During the program, about 25 volunteers participated and gained useful skills. These seminars only cost ₹2100 in total, but the knowledge and inspiration they provided were invaluable. For even greater impact, the foundation hopes to see more seminars like this in the future.

## **CHILDREN DAY PROGRAMME**

According to the Vivekananda Welfare Foundation, every kid deserves love and care because childhood is so valuable.

In order to make the day memorable, the foundation planned entertaining activities including a visit to a local children's home for Children's Day 2023. In addition to receiving books, notebooks, and other school supplies, all 32 children received cooked meals.

The kids from Project Pratibha also joined in celebrating the day. The youngsters were given gifts, snacks, and sweets after a singing and dancing event led by teachers and volunteers. To help the kids feel valued and appreciated, visitors and educators from other schools joined in.

A total of ₹27600 was spent on the party, which made 115 youngsters happy. It also encouraged kids to go to school on a regular basis.



## **INTERNATIONAL YOGA DAY INITIATIVE**

To promote healthy living, the Vivekananda Welfare Foundation (VWF) held Yoga Day. The event adhered to the principles of Swami Vivekananda, a renowned yogi who thought that yoga and meditation were effective ways to maintain a strong body and mind.

People frequently neglect to take care of their happiness and mental health in today's hectic world. Simple breathing techniques boost oxygen and aid with digestion, while regular meditation can help with attention and self-awareness.

VWF hosted a yoga class in Dimapur to use yoga to prevent sickness and enhance health. More than 110 people attended the event. The foundation continues to encourage young people to lead active, healthy lives and invested ₹4200 in this endeavor.

## **FOOD DISTRIBUTION AT ORPHANAGE**

The Vivekananda Welfare Foundation (VWF) supports optimism and happiness even in the face of adversity. Everyone involved was really happy after one such considerate and generous deed.

During the pandemic, VWF members gathered to offer prayers for people in need. Singing, dancing, and spending time with kids who had been experiencing stress during the lockdown were all part of the day. The day was brightened by their laughing and grins.

Celebrating major occasions with those in need is a meaningful tradition that was established by this lovely event. Approximately ₹287500 was spent on this amazing project.

## **NATIONAL YOUTH DAY**

On January 12, 2023, the Vivekananda Welfare Foundation (VWF) celebrated National Youth Day and its 8th Foundation Day at its office in Dimapur.

The event marked the 161st birthday of Swami Vivekananda, with the theme "It's all in the mind." A tribute was held in his honor, followed by a cake-cutting to celebrate both his birthday and VWF's 8 years of service.

Later, a youth appreciation program took place at the Durga Mandir auditorium, where 65 young people were honored for their achievements in studies, volunteering, music, and art. VWF spent ₹19500 on the event to inspire more youth to take part in social work.

## **MEDICAL AID & HEALTH CAMPS**

Even with government assistance, medical costs continue to be a major concern for many low-income families. At least five underprivileged patients who require quality care or surgery but are unable to pay for it are supported annually by the Vivekananda Welfare Foundation (VWF).

Requests for assistance are sent to the foundation via written applications and social media. They select the most worthy situations for support after reviewing the others.

In Dimapur, VWF hosted a free eye examination camp. Over 150 people received assistance from a doctor and two nurses. The camp was successfully run and run by volunteers.

VWF spent ₹315500 on medical assistance in 2023 and intends to host additional health camps to help individuals in need going forward.



## **CHRISTMAS DAY SERVICE**

The joy of giving is what Christmas is really all about. Known for its humanitarian work, the Vivekananda Welfare Foundation (VWF) helped the homeless and in need on Christmas.

VWF members provided homeless persons with blankets and warm clothing on Christmas Eve (December 24). They also spent the night spreading kindness and love while singing songs.

Volunteers visited a church on Christmas Day (December 25) and hosted a small celebration with church officials and generous individuals who assist the underprivileged.

The foundation demonstrated the true spirit of Christmas via careful giving by spending ₹22500 on blankets and clothing.

## **YOUTH EMPOWERMENT PROGRAM**

The mission of the Vivekananda Welfare Foundation (VWF) is to empower the youth of Nagaland by assisting them in developing skills, confidence, and a positive outlook for the future. To this end, VWF organized a Youth Empowerment Program that aimed to guide young people toward personal growth and community involvement.

The program included interactive sessions focused on leadership, self-development, and career awareness, as well as motivational talks and group activities. The program was organized with ₹24500, and the young participants enthusiastically participated, gained important insights, and were encouraged to pursue their goals with confidence.

VWF is committed to supporting and inspiring the youth to become strong, responsible citizens of the future.

## **NATIONAL GIRL CHILD'S DAY SERVICE**

On National Girl Child Day (24th January 2024), Vivekananda Welfare Foundation (VWF) adopted six underprivileged girls and took responsibility for their education.

VWF believes that educating girls can change lives. The foundation spent ₹21,000 to support their studies. Through this effort, VWF hopes to raise awareness and encourage others to invest in girls' education and help them create a brighter future.

## **REPUBLIC DAY PROGRAM**

India is renowned for its numerous vibrant celebrations, but national holidays such as Republic Day serve to unite the nation under the theme of "unity in diversity." Republic Day is observed annually on January 26 to commemorate the day our Constitution went into force in 1950.

At its office, the Vivekananda Welfare Foundation (VWF) joyfully commemorated this momentous day. Members of the advisory board joined as special guests when the national flag was raised. Everyone was excited and joyful, including the kids.

The kids learned a lot from some of the board members who talked about the significance of the day and gave them motivational ideas.

The delivery of candies to Pratibha's impoverished children marked the program's conclusion. This cost the foundation ₹18700.



# Financial Position of Organisation

## Balance Sheet



### VIVEKANANDA WELFARE FOUNDATION

Balance Sheet as at 31st March, 2024

(All amounts in Rs.)

|           | Particulars                                                             | Note | As at<br>31st March, 2024 | As at<br>31st March, 2023 |
|-----------|-------------------------------------------------------------------------|------|---------------------------|---------------------------|
| <b>I</b>  | <b>FUNDS &amp; LIABILITIES</b>                                          |      |                           |                           |
| <b>1</b>  | <b>Fund Account</b>                                                     |      |                           |                           |
| (a)       | Corpus Fund                                                             |      | -                         | -                         |
| (b)       | General Fund                                                            | 3    | 4,37,255.12               | 2,45,463.44               |
|           |                                                                         |      | 4,37,255.12               | 2,45,463.44               |
| <b>2</b>  | <b>Current liabilities</b>                                              |      |                           |                           |
| (a)       | Short-Term Provisions                                                   |      | 13,000.00                 | 1,66,000                  |
|           |                                                                         |      | 13,000.00                 | 1,66,000                  |
|           | <b>Total</b>                                                            |      | <b>4,50,255.12</b>        | <b>4,11,463.44</b>        |
| <b>II</b> | <b>ASSETS</b>                                                           |      |                           |                           |
| <b>1</b>  | <b>Non-current assets</b>                                               |      |                           |                           |
| (a)       | Property, Plant and Equipment and Intangible assets                     | 6    |                           |                           |
| (i)       | Property, Plant and Equipment                                           |      | 2,72,388.40               | 3,05,957.83               |
|           |                                                                         |      | 2,72,388.40               | 3,05,957.83               |
| <b>2</b>  | <b>Current assets</b>                                                   |      |                           |                           |
| (a)       | Cash and bank balances                                                  | 5    | 1,77,866.72               | 1,05,505.62               |
|           |                                                                         |      | 1,77,866.72               | 1,05,505.62               |
|           | <b>Total</b>                                                            |      | <b>4,50,255.12</b>        | <b>4,11,463.44</b>        |
|           | Summary of significant accounting policies                              | 2    |                           |                           |
|           | The accompanying notes are an integral part of the financial statements |      |                           |                           |

M/s K K Prajapati & Associates  
Chartered Accountants  
Firm Registration No. 330359E

CA. Krishna Prajapati  
Proprietor  
Membership No. 312700

Place: Guwahati  
Date: 26/08/2024  
UDIN : 24312700BKCOUU3881



For & On Behalf of Governing Body  
Vivekananda Welfare Foundation

For, Vivekananda Welfare Foundation

Niranjan Saha  
President

Place: Dimapur  
Date: 24/08/2024



# Income & Expenditure



## VIVEKANANDA WELFARE FOUNDATION

### Statement of Income & Expenditure for the year ended 31st March,2024

(All amounts in Rs.)

|            | Particulars                                                                   | Note | 31st March,2024     | 31st March,2023     |
|------------|-------------------------------------------------------------------------------|------|---------------------|---------------------|
| <b>I</b>   | <b>Income</b>                                                                 |      |                     |                     |
| (a)        | Receipt towards activities                                                    | 7    | 17,60,800.00        | 11,06,600.00        |
| (b)        | Other Income                                                                  | 8    | 2.00                | 58.00               |
|            | <b>Total (I)</b>                                                              |      | <b>17,60,802.00</b> | <b>11,06,658.00</b> |
| <b>II</b>  | <b>Expenditure</b>                                                            |      |                     |                     |
| (a)        | Employee benefits expense                                                     |      |                     |                     |
| (b)        | Finance costs                                                                 | 9    | 33,569.43           | 31,021.00           |
| (c)        | Depreciation and amortization expense                                         | 10   | 15,35,440.90        | 10,57,898.54        |
| (d)        | Other expenses                                                                |      |                     |                     |
|            | <b>Total (II)</b>                                                             |      | <b>15,69,010.33</b> | <b>10,88,919.54</b> |
| <b>III</b> | <b>Surplus/(Deficit) before Tax (I-II)</b>                                    |      | <b>1,91,791.67</b>  | <b>17,738.46</b>    |
| <b>IV</b>  | <b>Tax expense:</b>                                                           |      |                     |                     |
| (a)        | Current tax                                                                   |      |                     |                     |
| (b)        | Excess/ Short provision of tax relating to earlier years                      |      |                     |                     |
| (c)        | Deferred tax charge/ (benefit)                                                |      |                     |                     |
|            | <b>Total (IV)</b>                                                             |      | <b>-</b>            | <b>-</b>            |
| <b>V</b>   | <b>Surplus/(Deficit) for the Year before Appropriations (III-IV)</b>          |      | <b>1,91,791.67</b>  | <b>17,738.46</b>    |
| <b>VI</b>  | <b>Appropriations to Funds</b>                                                |      |                     |                     |
|            | Funds                                                                         |      |                     |                     |
|            | <b>Total (VI)</b>                                                             |      | <b>-</b>            | <b>-</b>            |
| <b>VII</b> | <b>Balance being Surplus/(Deficit) carried forward to General Fund (V-VI)</b> |      | <b>1,91,791.67</b>  | <b>17,738.46</b>    |
|            | The accompanying notes are an integral part of the financial statements       |      |                     |                     |

M/s K K Prajapati & Associates  
Chartered Accountants  
Firm Registration No. 330359E

*K K Prajapati*

CA. Krishna Prajapati  
Proprietor  
Membership No. 312700

Place: Guwahati  
Date: 26/08/2024  
UDIN : 24312700BKCOUU3881



For & On Behalf of Governing Body  
Vivekananda Welfare Foundation  
For, Vivekananda Welfare Foundation

*Niranjan Saha*  
President

Niranjan Saha  
President

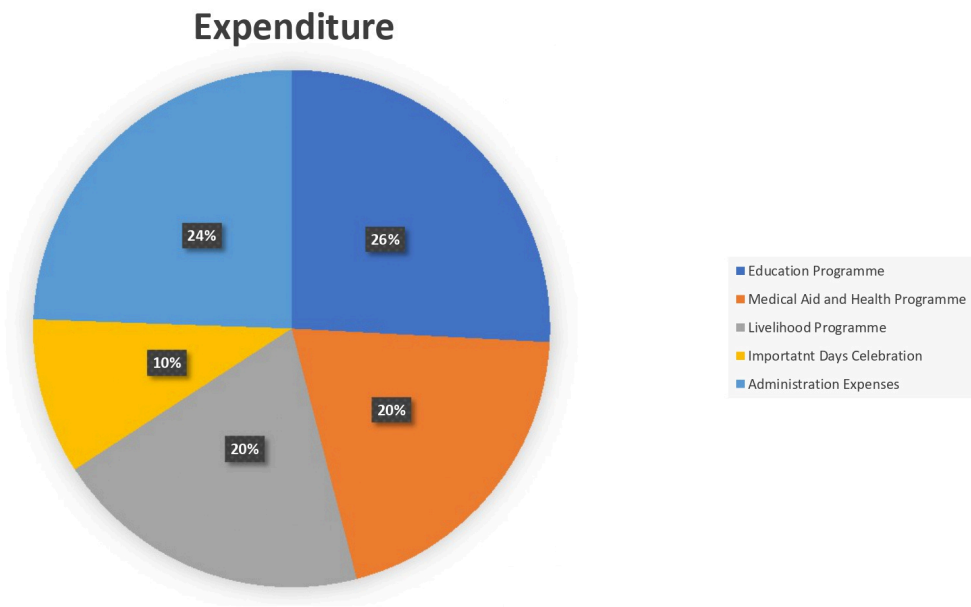
Place: Dimapur  
Date: 24/08/2024



# FINANCIAL PERFORMANCE

| INCOME                   | FY 2023-24 | PERCENTAGE % |
|--------------------------|------------|--------------|
| Donation & Subscriptions | 17,60,802  | 100.00%      |
| Total                    | 17,60,802  | 100%         |

| EXPENDITURE                      | FY 2023-24 | PERCENTAGE % |
|----------------------------------|------------|--------------|
| Education Programme              | 4,05,400   | 25.8%        |
| Medical Aid and Health Programme | 3,15,500   | 20%          |
| Livelihood Programme             | 3,12,000   | 20%          |
| Importatnt Days Celebration      | 1,52,800   | 10%          |
| Administration Expenses          | 3,83,310   | 24.4%        |
| Grand Total                      | 15,69,010  | 100%         |

























# Acknowledgement

We are proud to recognize the amazing efforts made by the Vivekananda Welfare Foundation in reaching its goals and completing important projects. Even though the pandemic brought many challenges, our foundation stayed strong and focused on helping those in need with medical and relief services.

We are thankful for the chance to work for peace and unity during tough times. We also supported the well-being of children, and the growth and empowerment of youth and women during the lockdown. Our team's ability to adapt and stay committed to our mission helped us overcome many difficulties.

As we move forward, we are ready to take on new projects and challenges with fresh energy and determination. The success we have achieved is because of the hard work of our team, partners, and supporters. We are truly grateful to each one of you for your trust, support, and contributions.

Together, we have made a real difference in many lives. We stay dedicated to helping the poor and needy, and we look forward to continuing this journey with your support.

Thank you.

Niranjan Saha

Founder & President

Vivekananda Welfare Foundation, Dimapur

